



**AGENDA ITEM NO. 12**

**FILWOOD, KNOWLE AND WINDMILL HILL NEIGHBOURHOOD  
PARTNERSHIP**

**11 June 2013**

**Report of:** Kurt James, Neighbourhoods Department

**Title:** Devolved Services Update

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**Recommendations**

**This report is from the Area Co-ordinator. It is for information and decision, and the Neighbourhood Committee members are recommended to:**

- 1. Note Devolved Transport Schemes 2012-13 Update.**
- 2. Note Section 106 Update. See Appendix A**
- 3. Note Active Travel Fund Deadline for Bids.**
- 4. Note Bristol Clean and Green Funding Bids Update.**
- 5. Agree Bristol Clean and Green Expenditure.**
- 6. Note Bristol Clean and Green Community Payback Jobs.**
- 7. Note the Waste Action Plan Updates.**
- 8. Note the Capital Stimulus Programme Park Projects Update.**

- 1. Note Devolved Transport Schemes 2012-13 Update.**

**Victoria Park area parking restriction review.**

Filwood, Knowle & Windmill Hill NP still has one unfinished local traffic scheme from 2010/2011 which is the Victoria Park area parking restriction review. This statutory consultation period for this scheme ended on 10 June 2013.

## St Martin's Road

It was agreed at the Neighbourhood Partnership meeting held 25 September 2012 that a final report on St Martin's Road be brought to this meeting which would include traffic counts taken following the completion of the Wells Road Greater Bristol Bus Network works and signal changes.

Unfortunately the traffic count has not been completed at this time so we have decided to postpone this report until the 24 September 2013 meeting of the partnership.

## 2013-14 Transport Schemes

As there is a backlog of undelivered Transport schemes the Neighbourhood Partnership has agreed not to prioritise any new Transport schemes in the 2013-14 financial year. The following schemes have been prioritised and will be delivered this year.

<b>Scheme / location</b>	<b>Current status (in progress/not yet started)</b>	<b>Estimated completion date</b>	<b>Other</b>
Mandatory school keep clear road markings, Novers Lane	Site surveys undertaken, design and consultation to follow	December 2013	Devolved NP funding
Review and introduce parking restrictions, Leinster Avenue	Site surveys undertaken, design and consultation on going	December 2013	Devolved NP funding
Feasibility study into measures to deter through traffic, Cotswold Avenue	Consultation completed, report to be produced	September 2013	Devolved NP funding
Possible Road Closure, St. Martins Road	Additional traffic surveys and investigations to be carried out	Subject to outcome of surveys and further consultation	Devolved NP funding
Area parking review, Victoria Park area	Legal process underway	December 2013	Devolved NP funding
Modifications to existing one-way and junction improvements, Park Avenue / St. Johns Lane / Redcatch Road junction	No progress	March 2014	IBFF / devolved NP funding
Measures to improve road safety (including one-way), Queenshill	Preliminary discussions, consultation to follow	December 2013	IBFF funding

<b>Scheme / location</b>	<b>Current status (in progress/not yet started)</b>	<b>Estimated completion date</b>	<b>Other</b>
Road			
Measures to deter inconsiderate parking / assist pedestrians, Axbridge Road (adjacent to Tesco's)	Preliminary designs, consultation to follow	March 2014	S106 funding (from South Bristol Business Park)
The provision of traffic management and/or highways measures in the vicinity of 174 to 178 Wells Road, Totterdown	Parking restrictions introduced in School Road (c2,5k), further measures yet to be identified	March 2014	S106 funding
Pedestrian and cycling improvements, Wedmore Vale	Preliminary design	Currently unknown	LSTF funding

### **Agreed 2013-14 Carriageway Scheme**

Ref	Location	Ward	Estimated cost
1	Timsbury Road / Timsbury Walk	Filwood	£2,365

## **2. Note Section 106 Update. See Appendix A**

The Neighbourhood Committee agreed to spend £86,144.50 of Section 106 funding at the Neighbourhood Partnership meeting dated 10 January 2012. The progress on delivery on agreed projects is as follows:

- **Wedmore Vale Tree Planting Scheme £5,557.52 – completed**
- **Filwood Library £5,543.61 – completed**
- **Filwood Bus Shelter - £3,036.91 – completed**
- **Filwood Broadway Children's Playground £17,621.09 – completed**

### **Windmill Hill Virtual Community Centre – completed**

£22,422.28 of Section 106 funding for a Virtual Community Centre in Totterdown has now been spent.

### **Newquay Road Children's Playground**

Following the Neighbourhood Committee decision to allocate £35,000 of Section 106 funding to deliver a new children's playground at Newquay Road, an additional £65,000 has been raised to support this project. This scheme has now moved into the delivery phase.

### 3. Note Active Travel Fund Deadline for Bids.

The funding bid for a park bench for the Filwood Broadway Children's Play Ground was successful, and the bid for new signage for Filwood has been called in for further information. The bids for an outdoor gym and solar lighting for Redcatch Park and Women's Cycling Project in Filwood were unsuccessful.

### 4. Note Bristol Clean and Green Funding Bids Update.

The Filwood, Knowle and Windmill Hill Neighbourhood Partnership were successful with 4 bids to the Bristol Clean and Green Grant fund administered by Bristol City Council.

Project	Amount Requested	Amount Awarded	Update
Melvin Square planting project, Filwood	£1,400.00	£700.00	Delivered
Supporting 3-days of environmental activities for young people at Springfield allotment, Filwood	£1,665.00	£1,265.00	Delivered
Glyn Vale amphitheatre restoration project, Filwood	£2,500.00	£2,500.00	No external funding secured. Clean and Green Board to reallocate the funding.
New litter bin for Malago valley, Windmill Hill	£400.00	£400.00	Installed April
<b>Total</b>	<b>£11,079.00</b>	<b>£4,865.00</b>	

Area Environment Officer Richard Gwyn is managing the delivery of these projects.

### 5. Agree Bristol Clean and Green Expenditure.

The Neighbourhood Committee has agreed that the responsibility for this funding is devolved to the ward Councillors themselves so decisions can be made to address pressing community need where necessary.

As there is a need to ratify this expenditure, the following Clean and Green funding has been expended to 11 June 2013.

Knowle							TOTAL 2012/13	
Request date	Requested by	Works Requested	Location	Date of work	Resource Used	Have Cllrs approved work?	Starting Balance 530	Balance
10/05/12	Friends of Redcatch	Community Payback	Redcatch Park	01/07/11	Community Payback	Yes	60	
19/09/12	Residents	No drinking signs	Redcatch Park		Bristol Design	Yes	138	
29/10/12	Residents	Community Payback	Stoneleigh Crescent	08/12/12	Community Payback	Yes	100	

12/03/13	Friends of Redcatch	Hedge planting	Redcatch Park		Quadron	Yes	232	
<b>TOTAL</b>							<b>£530.00</b>	0
<b>Filwood</b>							<b>TOTAL 2012/13</b>	
<b>Request date</b>	<b>Requested by</b>	<b>Works Requested</b>	<b>Location</b>	<b>Date of work</b>	<b>Resource Used</b>	<b>Have Cllrs approved work?</b>	<b>Starting Balance 500</b>	<b>Balance</b>
18/04/12	Safer Bristol	Litter pick and clear up	Mede Centre	10/05/12	Community Payback	Yes	100	
27/07/12	Liveability	Fence repair	Opposite Mede Centre		Landscapes	Yes	333	
01/03/13	KW Health	Fruit tree purchase	KWHA Allotment	22/03/13	Forest of Avon Trust	Yes	78	
						<b>TOTAL</b>	<b>£511</b>	<b>-£11</b>
<b>Windmill Hill</b>							<b>TOTAL 2012/13</b>	
<b>Request date</b>	<b>Requested by</b>	<b>Works Requested</b>	<b>Location</b>	<b>Date of work</b>	<b>Resource Used</b>	<b>Have Cllrs approved work?</b>	<b>Starting Balance 500</b>	<b>Balance</b>
17/05/12	Kingfisher group	New interpretation boards plus installation	Malago Greenway		Dandi Creative and Arien Signs	Yes	446.8	
21/09/12	Residents	Removal of Barbed Wire	Goolden Street	24/09/12	Church Builders	Yes	50	
28/09/12	Councillor	Litter Clearance	Pylle Hill Steps	03/12/12	Community Payback	Yes	0	
						<b>TOTAL</b>	<b>£496.80</b>	<b>£3.20</b>

## Recommendation

- That the Neighbourhood Committee agrees the Clean and Green funding.

## 6. Note Bristol Clean and Green Community Payback Jobs.

At the Neighbourhood Partnership meeting dated 12 June 2012, the partnership was notified that £10,000 of citywide Clean and Green Funding would be allocated towards funding Community Payback jobs. The table below shows the Community Payback jobs delivered through this fund in the partnership area:

Location	Ward	Type of job	Date
Marksbury Road Open Space & Malago Greenway	Windmill Hill	Community Payback - litter pick and removal of fly tip	16.06.12
Willinton Road & Brook	Filwood	Community Payback - cut back and litter pick	6.07.12
Cycle path by Knowle West Health Centre	Filwood	Community Payback litter pick along cycle path as part of Community Clear Up	24.07.12
Throgmorton Road,	Filwood	Community Payback - cut back and	6.08.12

Creswicke Road & Inns Court		removal of overhanging brambles from pavement areas	
Filwood Broadway	Filwood	Community Payback – clear overgrown foliage and litter from old swimming pool site	1.10.12 5.11.12
Leinster Avenue	Filwood	Community Payback – yard clearance	29.12.12
Knowle Community Centre	Knowle	Community Payback - cut back vegetation	18.02.13
Malago litter/	Windmill Hill	Fly tip clearance	6.04.13
Willinton Road	Filwood	Brook clearance	15.04.13
Creswicke Road, Filwood	Filwood	Cut back and clearance	9.05.13
Salcombe Road Recreation Ground	Knowle	Litter pick	10.05.13

## 7. Note the Waste Action Plan Updates.

### Bins on Streets Project

Sarah Howard & Richard Gwyn carried out an inspection in Windmill Hill on 25 April. Only two bins were left out on William Street - a marked improvement since this road was targeted before Christmas.

Richmond Street - bins on street stickers put on numbers 42 (spoke to the Landlord), 44, 74 & 78. Second Step have started building a bin storage ledge at number 56, initially reported through the Customer Service Centre.

Green Street - bins on street stickers put on number 52 and a green recycling box outside 56, which had been reported through the Customer Service Centre.

### Dog Fouling in Filwood

May Gurney crews in Filwood, Knowle & Windmill Hill were given 600 yellow dog bags to issue to anyone seen not picking up. Crews emptying litter bins have identified approximately six bags in the Windmill Hill area. A City wide dog fouling campaign is being planned following a meeting organised by Lloyd Allen on 14 May 2013.

### Northern Slopes

Glyn Vale Clear Up on 17 May 2013. 45 Volunteers from Imperial Tobacco took part in the Give & Gain Day. The event was organised by Justin Smith with support from Andy and Phil from the Horticultural Improvements team, Ben Carpenter from Youth Moves and Julia Tutton & Len Wyatt from Northern Slopes Initiatives.

[www.imperial-](http://www.imperial-)

## Windmill Hill Environment Fund

Work	Date	Amount
Topsoil payment	01/02/2013	£87.50
Malago cut back - Blue Skies	01/03/2013	£250.00
Windmill Hill Community Association painting	05/03/2013	£50.00
Graffiti removal course - Meurig Hughes, Nancy Carlton & Andrew Bolton-Jones	11/03/2013	£246.00
<b>TOTAL</b>		<b>£633.50</b>

Windmill Hill agreed to use £1000 of 2012-13 Wellbeing Grants funding as a responsive environment fund for the area. This funding is managed by Richard Gwyn.

### 8. Note the Capital Stimulus Programme Park Projects Update.

Filwood, Knowle and Windmill Hill were successful in drawing down £658,650 from the £3.5 million Bristol City Council Capital Stimulus Programme to improve 7 parks and green spaces over the next two years:

#### Newquay Road Children's Play Ground

- Plan agreed by residents.
- Land appropriation agreed in principle by the Academy. May 2013
- Legal confirmation of land appropriation being sought. W/C 20 May 2013
- Site visit with Academy Representatives. W/C 3 June 2013
- Contract awarded. W/C 3 June 2013
- Supplier meeting at site. W/C 10 June 2013
- Agree delivery date. W/C 10 June 2013
- Project build timescale 4-5 weeks.

#### Marksbury Road CPG (All of these dates depend on planning permissions being granted to schedule).

- Consultation session held at Marksbury Road Library. 28 February.
- Final design selected by children from local schools. 4-29 March.
- Fine-tune plan with contractor. 12 May 2013
- Construction begins on site for 4 weeks. 8 July 2013.
- Build ends. 2 August 2013.
- ROSPA Safety inspection. W/C 29 July 2013
- Park opens to the public. 5 August 2013.

#### Filwood Broadway Children's Play Ground

- Completed and opened.

## **Redcatch Park**

### Herb and Sensory Garden

- Planting to start. March 2013 (weather dependant).

### Toilet Refurbishment

- Construction starts. March 2013.
- Project completed. May 2013.

### Foot Path

- Project completed. 17 December 2012.

### Running Track

- Final designs with BCC Landscape Team. February 2013.
- Work to commence. February/March 2013.
- Project completed. March 2013.

### Children's Play Area

- Final designs with BCC Landscape Team. February 2013.
- Order raised. March 2013.
- Start on Site. May 2013.
- Project completed. June 2013.

## **Salcombe Road**

- Statutory advertisement period on land appropriation by Education ends. 4 March 2013.
- Project works begin once advertisement period ends.
- Project completed. May 2013.

## **Perrets Park**

- Children's Play Ground and Footpath Projects to commence in late spring/early summer 2013.



**Devolved Section 106 Monies held as at 31 March 2013**

Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
<b>Parks</b>				
11/03086 / Former St. Peters Hospice Site, St. Agnes Avenue, Knowle / ZCD...A54	Colleen Bevan (Parks Services Manager)	£10,618.44	No Limit	The provision of improvements to Parks and Open Spaces within one mile of St. Agnes Avenue
<b>Transport96/00091 / South</b>				
96/00091 / South Bristol Business Park, Hengrove / ZCD...104	Terry Bullock (Traffic Manager)	£139,780.79	No Limit	Local highway improvements or transportation measures in the area of impact of the Development.
07/00377 / 174 to 178 Wells Road, Totterdown / ZCD...744	Terry Bullock (Traffic Manager)	£10,686.76	No Limit	The provision of traffic management and/or highways measures in the vicinity of 174 to 178 Wells Road
<b>Other</b>				
11/03086 / Former St. Peters Hospice Site, St. Agnes Avenue, Knowle / ZCD...A55	John Bos (Community Buildings Officer)	£5,874.35	No Limit	Upgrading of the Redcatch Community Centre
05/03072 / 101 to 107 Wells Rd, Totterdown / ZCD...707	John Bos (Community Buildings Officer)	£22,530.16	1 Apr 13	The provision, improvement and/or maintenance of alternative community facilities within the Windmill Hill Ward - funding committed to various community facilities in Windmill Hill Ward, which are currently being implemented. Funding to be removed from spreadsheet once works are complete (last invoice anticipated in late March / early April)